

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Selected Months : 02

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	899.21	272.50		132.50			1304.21
121	Gardens Maintenance	59.87	20.00		10.00			89.87
127	INSPECTIONS AND INVESTIGA	176.63	80.00		40.00			296.63
130	Rubbish Collection	46.41						46.41

M03	BORDEN - BREMER ROAD	1182.12	372.50		182.50			1737.12
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	46.41	20.00		10.00			76.41
105	Sealed surfaces						454.55	454.55

M05	BENNETT STREET - BREMER B	46.41	20.00		10.00		454.55	530.96
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	46.41	20.00		10.00			76.41

M114	GNOMBUP TERRACE	46.41	20.00		10.00			76.41
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M115 HAKEA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
108	Paths	1210.48	817.50		430.50			2458.48

M115	HAKEA COURT	1210.48	817.50		430.50			2458.48
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M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						454.55	454.55

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Selected Months : 02

Job

Cost Centre								
130	Rubbish Collection	46.41						46.41

154	PLUMBING	44.13	20.00		10.00			74.13
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M116	JOHN STREET	90.54	20.00		10.00		454.55	575.09
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M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	92.87	40.00		20.00			152.87

105	Sealed surfaces	88.32	40.00		20.00		454.55	602.87
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M120	MARY STREET	181.19	80.00		40.00		454.55	755.74
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M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	486.95	500.00		300.00			1286.95

M164	CUNEO DRIVE	486.95	500.00		300.00			1286.95
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M182 PRIDEUX LINK

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M182	PRIDEUX LINK						65.00	65.00
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M184 SKIPWORTH LINK

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M184	SKIPWORTH LINK						65.00	65.00
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M36 WELLSSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	858.63	127.50		42.50			1028.63

109	Road Furniture	329.35	110.00		55.00			494.35
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Selected Months : 02

Job

Cost Centre

130	Rubbish Collection	46.41						46.41
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M36	WELLSTEAD ROAD	1234.39	237.50		97.50			1569.39
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M43 GARNETT ROAD

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	59.87	20.00		10.00			89.87

M43	GARNETT ROAD	59.87	20.00		10.00			89.87
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M57 LITTLE BOAT HARBOUR ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	1376.06	1325.00		795.00			3496.06

M57	LITTLE BOAT HARBOUR ROAD	1376.06	1325.00		795.00			3496.06
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	59.87	20.00		10.00			89.87
102	Clearing and weed control	1943.53	480.00		215.00		130.00	2768.53
104	Unsealed surfaces (Paveme	1863.01	1825.00		1095.00			4783.01
105	Sealed surfaces	88.32	40.00		20.00		1363.65	1511.97
108	Paths	1210.48	817.50		430.50			2458.48
109	Road Furniture	329.35	110.00		55.00			494.35
121	Gardens Maintenance	59.87	20.00		10.00			89.87
127	INSPECTIONS AND INVESTIGA	176.63	80.00		40.00			296.63
130	Rubbish Collection	139.23						139.23
154	PLUMBING	44.13	20.00		10.00			74.13
Total		5914.42	3412.50		1885.50		1493.65	12706.07